

# Little Compton School District

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,545	46.5%
Substitutes	\$89	0.9%
Instructional Parapros	\$297	3.0%
Pupil-Use Technology	\$82	0.8%
Instructional Materials	\$178	1.8%
<b>Total</b>	<b>\$5,192</b>	<b>53.1%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$139	1.4%
Library & Media	\$77	0.8%
Extracurricular	\$6	0.1%
Student Health/Services	\$87	0.9%
Curriculum Development	\$12	0.1%
Staff Development	\$18	0.2%
Sabbaticals	\$0	0.0%
Program Management	\$32	0.3%
Therapists, Psychologists	\$101	1.0%
<b>Total</b>	<b>\$472</b>	<b>4.8%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$733	7.5%
Food Service	\$163	1.7%
Safety	\$0	0.0%
Building Upkeep	\$691	7.1%
Data Processing	\$0	0.0%
Business Operations	\$117	1.2%
<b>Total</b>	<b>\$1,703</b>	<b>17.4%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$172	1.8%
School Office	\$139	1.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$134	1.4%
Legal	\$22	0.2%
<b>Total</b>	<b>\$467</b>	<b>4.8%</b>

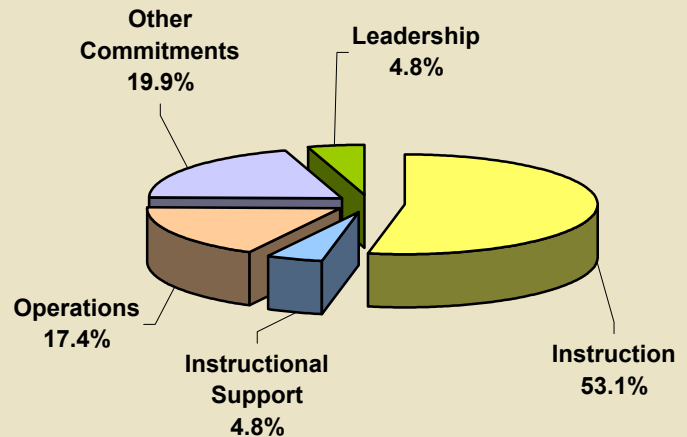
## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

<b>Expenditures:</b>	<b>\$4,246,161</b>
<b>District Enrollment (ADM):</b>	<b>434</b>
<b>District Per Pupil:</b>	<b>\$9,784</b>

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$1,949	19.9%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$1,949</b>	<b>19.9%</b>